

# TATC

## Two-Year Performance Projections

Completions	FY 2015 Actual			FY 2016 Goals		
	Campus Count	Weighting Per Unit	Campus Attainment	Campus Goal	Weighting Per Unit	Projected Attainment
<b>Program Certificates</b>						
≤ 299 Hours	110	1.00	110	121	1.00	121
300 - 599 Hours	46	2.00	92	50	2.00	99
600 - 899 Hours	19	3.00	57	20	3.00	61
900 - 1199 Hours	16	4.00	64	17	4.00	67
≥ 1200 Hours	15	5.00	75	16	5.00	78

*Plan to achieve campus certificate goal:*

Continue existing and implement proposed Recruitment & Retention Strategies. Continue to provide professional development opportunities for faculty and staff. Maintain and develop new industry partnerships. Continue student scholarship efforts. Establish Federal Financial Aid.

**Additional Completions**

Occupational Skills Certificates ≥ 60 Hours	13	0.25	3	14	0.25	4
Occupational Upgrades ≥ 60 Hours	22	0.20	4	24	0.20	5
Occupational Upgrades < 60 Hours	12	0.10	1	13	0.10	1
Other Post-Secondary (Less Seniors & Personal interest)	2	0.25	1	2	0.25	1
Secondary	35	0.25	9	39	0.25	10

*Plan to achieve campus additional completions goal:*

Continue existing and implement proposed Recruitment & Retention Strategies. Enhance the promotion of single course opportunities. Continue to provide professional development opportunities for faculty and staff. Maintain and develop new industry partnerships. Continue student scholarship efforts. Establish Federal Financial Aid.

**Placement**

Total Placements	133	1.00	133	138	1.00	138
Placements from Underserved Segments (at risk?)	54	0.50	27	56	0.50	28
Placements from High-Impact/High-Cost Programs	29	0.50	15	30	0.50	15

*Plan to achieve campus placement goal:*

Continue coordination between Faculty and the Placement Specialist. Enhance understanding and importance among faculty and staff of CPL requirements. Maintain efforts to motivate faculty to place students. Enhance reputation amongst employers and sponsors that TATC is a quality training provider. Maintain and develop additional partnerships with employers and sponsoring agencies. Maintain strong EAC involvement. Enhance faculty experience.

Membership hours		Policy 205 Comp Rate		Policy 205 Comp Rate	
Per 1,000 Hours	137	64%	88	148	65%

*Plan to achieve campus membership hour goal:*

Continue existing and implement proposed Recruitment & Retention Strategies. Enhance the promotion of single course opportunities. Continue to provide professional development opportunities for faculty and staff. Maintain and develop new industry partnerships. Continue student scholarship efforts. Establish Federal Financial Aid.

Attainment: 678

Attainment: 724

Percent Change 6.75%