

# UTAH COLLEGE OF APPLIED TECHNOLOGY

## AGENDA ITEM

### UCAT BOARD OF TRUSTEES EXECUTIVE COMMITTEE

22 April 2016

ITEM: I.B

TOPIC: FY 2017 Tuition Rate Approval for DXATC, SWATC and TATC

#### BACKGROUND

Per UCA 53B-2a-104-2(h), the Board of Trustees approves tuition rates for UCAT. UCA 53B-2a-106-1(b) requires curriculum to be offered at low cost to adult students and tuition free to secondary students. On April 6, 2016, the Board of Trustees approved Tier 1 and Tier 2 adult tuition rates for five of the Applied Technology Colleges. DXATC, SWATC and TATC had not yet held public hearings as required by UCA 53B-7-101.5. All campuses have now conducted the hearings and present their proposed rates for Board approval. Required information for presentation to members of the public wishing to participate in the hearings is attached. The following table reflects the approved rates for BATC, DATC, MATC, OWATC and UBATC as well as the proposed rates for DXATC, SWATC, and TATC displayed in red.

	FY 2016 Tuition Rates			FY 2017 Proposed Rates			FY 2017 Increase	Percent Increase
	Tier 1	Tier 2	Total	Tier 1	Tier 2	Total		
BATC	1.75	-	1.75	1.80	0.05	1.85	0.10	5.7%
DATC	1.75	0.25	2.00	1.80	0.25	2.05	0.05	2.5%
<b>DXATC</b>	<b>1.75</b>	<b>0.25</b>	<b>2.00</b>	<b>1.80</b>	<b>0.45</b>	<b>2.25</b>	<b>0.25</b>	<b>12.5%</b>
MATC	1.75	0.25	2.00	1.80	0.20	2.00	-	0.0%
OWATC	1.75	0.10	1.85	1.80	0.10	1.90	0.05	2.7%
<b>SWATC</b>	<b>1.75</b>	<b>-</b>	<b>1.75</b>	<b>1.80</b>	<b>-</b>	<b>1.80</b>	<b>0.05</b>	<b>2.9%</b>
<b>TATC</b>	<b>1.75</b>	<b>-</b>	<b>1.75</b>	<b>1.80</b>	<b>-</b>	<b>1.80</b>	<b>0.05</b>	<b>2.9%</b>
UBATC	1.75	0.25	2.00	1.80	0.20	2.00	-	0.0%

#### RECOMMENDATIONS

UCAT Administration recommends the Board of Trustees consider the proposed tuition rates for DXATC, SWATC and TATC for approval for the fiscal year beginning July 1, 2016.

Attachments:

Tuition hearing documents from DXATC, SWATC, and TATC



NOTICE OF PROPOSED TUITION INCREASE AT DXATC  
PUBLIC HEARING AGENDA  
April 8, 2016  
10:30 am

1. Introduction
  - Proposed to increase tuition from \$2.00 to \$2.25 per seat hour
2. Current Years Student Enrollment
  - 6569 Students (based on trend we should have 7685 students this year)
3. Total Tuition Revenues for The Current School Year
  - July 1, 2015-February 29<sup>th</sup> 2016: \$293,000
4. Projected Student Enrollment Growth for the Next School Year
  - Based on the growth from the last few years, we project a 4% growth in headcount and will result in 7993 students
5. Projected Tuition Revenue Increase from the Anticipated Growth
  - 4% growth= \$50,000 increase
6. How and Where the Increased Tuition Revenues Will Be Spent
  - Unforeseen program growth that is not funded:
    - Ex. Diesel enrollment has doubled, we need another instructor, to get the caliber and expertise that we need, we will need \$75,000-\$100,000
    - New laws and codes have new requirements (Haven License/Cleary Act)
7. Meeting Adjourned



## Truth in Tuition Hearing

April 21, 2016; 11:00 a.m.

Proposed tuition increase: \$0.00 - \$0.05 per hour (no increase or 2.85% increase from \$1.75 to \$1.80)

Current enrollment (through 3/31/2016): 1,580 students; 157,133 membership hours

Tuition revenues (through 3/31/2016): \$158,866

Projected student enrollment growth for FY 2017: 0%

Projected 2017 tuition revenue increase: \$0 - \$5,675

How increased tuition revenues will be spent:

Salaries and benefits	59%
Contracted instruction	5%
Building maintenance and operation	20%
Current expense	16%

Time, date and place of final determination: April 22, 2016, 7:30 am; Utah College of Applied Technology, 2801 Ashton Blvd, Lehi, UT 84043



## Memorandum

**To:** PUBLIC HEARING PARTICIPANTS

**From:** Scott J. Snelson, President 

**Date:** April 13, 2016

**Re:** Proposed Tuition Increase

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The Utah College of Applied Technology is proposing to increase student tier 1 tuition rate by .05 per scheduled membership hour. The proposed increase represents a 2.9% increase - students who enroll in a 900 hour program will expect to pay an additional \$45.

In accordance with Utah Code Section 53B-7-101.5, the following information is provided for all who attend the scheduled Truth in Tuition public hearing concerning the proposed tuition increase.

1. Anticipated current year student enrollment for TATC: 750
2. Anticipated total tuition revenue for the current year: \$193,000
3. Projected student enrollment growth for the next school year: 810 (8%)
4. Projected tuition revenues increases from anticipated growth: \$6,100
5. How increased tuition revenue will be spent: Additional tuition revenue will be used to help cover costs associated with insurance premium increases.

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