

UTAH COLLEGE OF APPLIED TECHNOLOGY

AGENDA ITEM

UCAT BOARD OF TRUSTEES 14 September 2016

ITEM: II.E

TOPIC: Certification and Approval of FY 2016 Student Data

BACKGROUND

Data Submission and Certification: In accordance with UCAT Policy 205.11.1 (Student Enrollment and Completion Reporting), colleges have submitted data to the Office of the Commissioner from their student information systems for Fiscal Year 2016. College presidents are to have certified by September 14 that the data submitted comply with all applicable statutes and policies. In addition, college boards of directors are to approve the data and the attached data summaries in a regularly-scheduled board meeting prior to September 14.

The Office of the UCAT Commissioner is completing the review, acceptance, and approval of the data submissions and certifications of the eight colleges. A summary of the most recent data showing membership hours, student headcount, and certificates awarded by colleges for secondary and post secondary students in comparison with last year is attached. Additional updates will be provided as necessary in the Board of Trustees meeting.

Upon acceptance and approval of the college data submissions and certifications by the Board of Trustees, the approved information will be designated the official data to be published in reports pertaining to FY 2016.

This year some college boards of directors will not meet to approve local college data until after the September 14 Board of Trustees meeting. In these situations, past Board of Trustees practice has been to accept and approve end-of-year data for all reporting purposes pending local boards' approval at their next regularly-scheduled meetings.

Completion Reports: Reports are also included detailing the calculation of completion rates, certificates awarded, and cost rates for each college and the UCAT system as specified in 2016 legislative intent language and in UCAT Policy 205. As provided in the policy, colleges continue to track the outcomes of FY 2016 certificate-seeking students after the year has ended and will provide a follow-up submission in December that will report additional non-graduate/early-hire completers and re-enrolled students for the final completion numbers. The certificate-seeking numbers approved in this year-end submission will be reported and clearly identified as pre-final data pending the final placement/completion follow-up submission in December.

FISCAL IMPACT

None

RECOMMENDATIONS

UCAT Administration recommends the Board of Trustees accept and approve the FY 2016 year-end college data submissions and certifications (pending local board approval where local boards will not meet until after September 14), as summarized in the attached reports (with updates as provided in the Board of Trustees meeting).

Attachments: UCAT FY 2016 Year-End Data Summary (updates to be provided in the Board of Trustees meeting)

UCAT Enrollment, Completion, & Cost Reports – FY 2016 Pre-Final (UCAT and eight colleges; updates to be provided in the Board of Trustees meeting)



Utah College of Applied Technology FY-2016 Year-End Data Summary July 1, 2015 - June 30, 2016

*(Includes all campus instructional activity except assessment and "Below-the-Line" CIP codes.)
Prepared on 9/12/16

		MEMBERSHIP HOURS (YTD)				STUDENT HEADCOUNT (YTD-DISTINCT)				PROGRAM CERTIFICATES AWARDED (YTD)			
		Prev Year	Current Yr	Growth		Prev Year	Current Yr	Growth		Prev	Current	Growth	
BATC	Adult	653,780	686,828	33,048	5.05%	3,527	3,741	214	6.07%	862	918	56	6.50%
	High School	361,369	374,948	13,579	3.76%	1,779	1,968	189	10.62%				
	Campus Tot.	1,015,149	1,061,776	46,627	4.59%	5,306	5,709	403	7.60%				
DATC	Adult	1,165,779	1,095,761	-70,018	-6.01%	5,160	4,743	-417	-8.08%	1,468	1,769	301	20.50%
	High School	251,798	355,730	103,932	41.28%	1,086	1,264	178	16.39%				
	Campus Tot.	1,417,577	1,451,492	33,915	2.39%	6,246	6,007	-239	-3.83%				
DXATC	Adult	304,060	310,132	6,072	2.00%	6,693	7,569	876	13.09%	631	781	150	23.77%
	High School	53,081	69,595	16,514	31.11%	951	2,528	1,577	165.83%				
	Campus Tot.	357,141	379,727	22,586	6.32%	7,644	10,097	2,453	32.09%				
MATC	Adult	597,708	626,153	28,445	4.76%	2,925	2,868	-57	-1.95%	2,182	2,194	12	0.55%
	High School	399,247	448,787	49,540	12.41%	1,259	1,373	114	9.05%				
	Campus Tot.	996,955	1,074,940	77,985	7.82%	4,184	4,241	57	1.36%				
OWATC	Adult	908,776	921,533	12,757	1.40%	4,221	4,392	171	4.05%	1,240	1,348	108	8.71%
	High School	211,602	264,859	53,257	25.17%	1,203	1,443	240	19.95%				
	Campus Tot.	1,120,378	1,186,392	66,014	5.89%	5,424	5,835	411	7.58%				
SWATC	Adult	132,240	125,938	-6,302	-4.77%	669	990	321	47.98%	211	341	130	61.61%
	High School	91,687	98,410	6,723	7.33%	839	894	55	6.56%				
	Campus Tot.	223,927	224,348	421	0.19%	1,508	1,884	376	24.93%				
TATC	Adult	124,454	126,771	2,317	1.86%	555	617	62	11.17%	206	228	22	10.68%
	High School	12,598	21,485	8,887	70.54%	86	128	42	48.84%				
	Campus Tot.	137,052	148,256	11,204	8.17%	641	745	104	16.22%				
UBATC	Adult	296,953	274,672	-22,282	-7.50%	3,791	2,870	-921	-24.29%	782	571	-211	-26.98%
	High School	243,095	262,090	18,995	7.81%	1,449	1,597	148	10.21%				
	Campus Tot.	540,048	536,761	-3,287	-0.61%	5,240	4,467	-773	-14.75%				
UCAT TOTALS	Adult	4,183,750	4,167,788	-15,962	-0.38%	27,541	27,790	249	0.90%	7,582	8,150	568	7.49%
	High School	1,624,477	1,895,903	271,426	16.71%	8,652	11,195	2,543	29.39%				
	UCAT Total	5,808,227	6,063,691	255,464	4.40%	36,193	38,985	2,792	7.71%				

NOTES:

UCAT Enrollment, Completion, & Cost Report - FY 2016 (Pending December Follow-up Submission)¹

(As specified in UCAT Policy 205)

<i>Final (9/13/16)</i>	Certificate-Seeking	Occupational Upgrade	Other Post-Secondary	Secondary	Total
MEMBERSHIP HOURS					
Total Membership Hours	3,462,281	473,399	232,108	1,895,903	6,063,691
STUDENT HEADCOUNT/COMPLETION²					
Headcount	11,795	13,126	2,869	11,195	38,985
Total Completers	5,712	12,369	2,125	9,427	
<i>Graduate Completers</i>	5,073	(NA)	(NA)	(NA)	
<i>Non-Grad/Early-Hire</i>	639	(NA)	(NA)	(NA)	
Non-Completers	2,212	468	503	1,075	
Completion Rate	72.08%	96.35%	80.86%	89.76%	
(Still-Enrolled)	3,871	289	241	693	
CERTIFICATES					
Certificate Recipients - #Students	5,120	326	149	1,484	7,079
Certificates	6,084	332	149	1,585	8,150
Weighted Avg Prog Cert Length					440
COST RATES					
Total State Appropriation ³					\$ 71,884,000
Direct Instructional Cost					\$ 37,025,134
Cost per Membership Hour					\$ 6.13
Cost per Certificate/Completion⁴	\$ 2,993.12	\$ 211.95	\$ 589.44	\$ 1,122.23	

1- Pending December Follow-up Submission: Colleges continue tracking Certificate-Seeking student outcomes after year-end. Numbers shown as faded are pre-final data pending final follow-up report of additional Non-Grad/Early-Hire completers and re-enrolled students in December.

2 - Distinct Post Secondary Headcounts: Occupational Upgrade excludes students who also were enrolled as Certificate-Seeking; Other Post-Secondary excludes students also in Certificate-Seeking or Occupational Upgrade.

3 - Total State Appropriation: Includes tax funds and dedicated credits for the eight colleges; does not include funds appropriated to UCAT for UCAT Administration, Equipment, and Custom Fit.

4 - Cost per Certificate/Completion: Cost per Certificate under "Certificate-Seeking" column reflects program certificates awarded to all students, regardless of enrollment category. Cost per Completion under other columns includes all other completers in the category.

BATC Enrollment, Completion, & Cost Report - FY 2016 (Pending December Follow-up Submission)¹

(As specified in UCAT Policy 205)

Final (9/6/16)

Data certified by College President 9/8/16

	Certificate-Seeking	Occupational Upgrade	Other Post-Secondary	Secondary	Total
MEMBERSHIP HOURS					
Total Membership Hours	566,720	99,799	20,309	374,948	1,061,776
STUDENT HEADCOUNT/COMPLETION²					
Headcount	1,599	1,909	233	1,968	5,709
Total Completers	798	1,642	70	1,619	
<i>Graduate Completers</i>	750	(NA)	(NA)	(NA)	
<i>Non-Grad/Early-Hire</i>	48	(NA)	(NA)	(NA)	
Non-Completers	220	165	143	230	
Completion Rate	78.39%	90.87%	32.86%	87.56%	
(Still-Enrolled)	581	102	20	119	
CERTIFICATES					
Certificate Recipients - #Students	813	-	-	-	813
Certificates	918	-	-	-	918
Weighted Avg Prog Cert Length					508
COST RATES					
Total State Appropriation ³					\$ 12,739,100
Direct Instructional Cost					\$ 7,577,638
Cost per Membership Hour					\$ 7.14
Cost per Certificate/Completion⁴	\$ 4,539.11	\$ 366.22	\$ 1,874.18	\$ 1,654.24	

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DATC Enrollment, Completion, & Cost Report - FY 2016 (Pending December Follow-up Submission)¹

(As specified in UCAT Policy 205)

Final (9/8/16)

Data certified by College President 9/8/16

	Certificate-Seeking	Occupational Upgrade	Other Post-Secondary	Secondary	Total
MEMBERSHIP HOURS					
Total Membership Hours	960,423	59,337	76,001	355,730	1,451,492
STUDENT HEADCOUNT/COMPLETION²					
Headcount	3,065	811	867	1,264	6,007
Total Completers	1,429	739	719	929	
<i>Graduate Completers</i>	1,151	<i>(NA)</i>	<i>(NA)</i>	<i>(NA)</i>	
<i>Non-Grad/Early-Hire</i>	278	<i>(NA)</i>	<i>(NA)</i>	<i>(NA)</i>	
Non-Completers	788	38	71	166	
Completion Rate	64.46%	95.11%	91.01%	84.84%	
(Still-Enrolled)	848	34	77	169	
CERTIFICATES					
Certificate Recipients - #Students	1,158	14	17	294	1,483
Certificates	1,426	16	17	310	1,769
Weighted Avg Prog Cert Length					554
COST RATES					
Total State Appropriation ³					\$ 15,008,400
Direct Instructional Cost					\$ 6,964,870
Cost per Membership Hour					\$ 4.88
Cost per Certificate/Completion⁴	\$ 2,946.96	\$ 281.00	\$ 409.21	\$ 1,985.37	

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DXATC Enrollment, Completion, & Cost Report - FY 2016 (Pending December Follow-up Submission)¹

(As specified in UCAT Policy 205)

Final (9/13/16)

Data certified by College President 9/13/16

	Certificate-Seeking	Occupational Upgrade	Other Post-Secondary	Secondary	Total
MEMBERSHIP HOURS					
Total Membership Hours	190,508	113,503	6,122	69,595	379,727
STUDENT HEADCOUNT/COMPLETION²					
Headcount	659	6,652	258	2,528	10,097
Total Completers	394	6,546	244	2,397	
<i>Graduate Completers</i>	388	<i>(NA)</i>	<i>(NA)</i>	<i>(NA)</i>	
<i>Non-Grad/Early-Hire</i>	6	<i>(NA)</i>	<i>(NA)</i>	<i>(NA)</i>	
Non-Completers	76	94	12	83	
Completion Rate	83.83%	98.58%	95.31%	96.65%	
(Still-Enrolled)	189	12	2	48	
CERTIFICATES					
Certificate Recipients - #Students	380	8	1	79	468
Certificates	668	8	1	104	781
Weighted Avg Prog Cert Length					367
COST RATES					
Total State Appropriation ³					\$ 4,097,800
Direct Instructional Cost					\$ 2,579,446
Cost per Membership Hour					\$ 6.79
Cost per Certificate/Completion⁴	\$ 1,885.47	\$ 114.96	\$ 170.31	\$ 135.42	

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OWATC Enrollment, Completion, & Cost Report - FY 2016 (Pending December Follow-up Submission)¹

(As specified in UCAT Policy 205)

Final (9/12/16)

Data certified by College President 9/13/16

	Certificate-Seeking	Occupational Upgrade	Other Post-Secondary	Secondary	Total
MEMBERSHIP HOURS					
Total Membership Hours	778,644	58,340	84,550	264,859	1,186,392
STUDENT HEADCOUNT/COMPLETION²					
Headcount	2,973	862	557	1,443	5,835
Total Completers	1,099	663	280	1,069	
<i>Graduate Completers</i>	817	<i>(NA)</i>	<i>(NA)</i>	<i>(NA)</i>	
<i>Non-Grad/Early-Hire</i>	282	<i>(NA)</i>	<i>(NA)</i>	<i>(NA)</i>	
Non-Completers	537	100	160	207	
Completion Rate	67.18%	86.89%	63.64%	83.78%	
(Still-Enrolled)	1,337	99	117	167	
CERTIFICATES					
Certificate Recipients - #Students	794	247	127	157	1,325
Certificates	813	250	127	158	1,348
Weighted Avg Prog Cert Length					480
COST RATES					
Total State Appropriation ³					\$ 14,541,800
Direct Instructional Cost					\$ 7,361,719
Cost per Membership Hour					\$ 6.21
Cost per Certificate/Completion⁴	\$ 3,887.77	\$ 663.53	\$ 2,725.59	\$ 1,565.75	

1- Pending December Follow-up Submission: Colleges continue tracking Certificate-Seeking student outcomes after year-end. Numbers shown as faded are pre-final data pending final follow-up report of additional Non-Grad/Early-Hire completers and re-enrolled students in December.

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MATC Enrollment, Completion, & Cost Report - FY 2016 (Pending December Follow-up Submission)¹

(As specified in UCAT Policy 205)

Final (9/12/16)

Data certified by College President 9/12/16

	Certificate-Seeking	Occupational Upgrade	Other Post-Secondary	Secondary	Total
MEMBERSHIP HOURS					
Total Membership Hours	549,676	69,853	6,624	448,787	1,074,940
STUDENT HEADCOUNT/COMPLETION²					
Headcount	2,024	453	391	1,373	4,241
Total Completers	1,229	424	378	1,017	
<i>Graduate Completers</i>	1,216	<i>(NA)</i>	<i>(NA)</i>	<i>(NA)</i>	
<i>Non-Grad/Early-Hire</i>	13	<i>(NA)</i>	<i>(NA)</i>	<i>(NA)</i>	
Non-Completers	238	27	12	196	
Completion Rate	83.78%	94.01%	96.92%	83.84%	
(Still-Enrolled)	557	2	1	160	
CERTIFICATES					
Certificate Recipients - #Students	1,218	47	1	678	1,944
Certificates	1,439	47	1	707	2,194
Weighted Avg Prog Cert Length					369
COST RATES					
Total State Appropriation ³					\$ 10,765,400
Direct Instructional Cost					\$ 5,060,092
Cost per Membership Hour					\$ 4.71
Cost per Certificate/Completion⁴	\$ 1,656.26	\$ 818.98	\$ 70.57	\$ 3,217.98	

1- Pending December Follow-up Submission: Colleges continue tracking Certificate-Seeking student outcomes after year-end. Numbers shown as faded are pre-final data pending final follow-up report of additional Non-Grad/Early-Hire completers and re-enrolled students in December.

2 - Distinct Post Secondary Headcounts: Occupational Upgrade excludes students who also were enrolled as Certificate-Seeking; Other Post-Secondary excludes students also in Certificate-Seeking or Occupational Upgrade.

3 - Total State Appropriation: Includes tax funds and dedicated credits for each college; does not include funds appropriated to UCAT for UCAT Administration, Equipment, and Custom Fit.

4 - Cost per Certificate/Completion: Cost per Certificate under "Certificate-Seeking" column reflects program certificates awarded to all students, regardless of enrollment category. Cost per Completion under other columns includes all other completers in the category.

SWATC Enrollment, Completion, & Cost Report - FY 2016 (Pending December Follow-up Submission)¹

(As specified in UCAT Policy 205)

Final (8/23/16)

Data certified by College President 8/31/16

	Certificate-Seeking	Occupational Upgrade	Other Post-Secondary	Secondary	Total
MEMBERSHIP HOURS					
Total Membership Hours	105,525	9,097	11,315	98,410	224,348
STUDENT HEADCOUNT/COMPLETION²					
Headcount	358	352	280	894	1,884
Total Completers	204	342	258	828	
<i>Graduate Completers</i>	199	<i>(NA)</i>	<i>(NA)</i>	<i>(NA)</i>	
<i>Non-Grad/Early-Hire</i>	5	<i>(NA)</i>	<i>(NA)</i>	<i>(NA)</i>	
Non-Completers	85	10	19	66	
Completion Rate	70.59%	97.16%	93.14%	92.62%	
(Still-Enrolled)	69	-	3	-	
CERTIFICATES					
Certificate Recipients - #Students	212	-	-	112	324
Certificates	222	-	-	119	341
Weighted Avg Prog Cert Length					334
COST RATES					
Total State Appropriation ³					\$ 4,280,800
Direct Instructional Cost					\$ 2,002,786
Cost per Membership Hour					\$ 8.93
Cost per Certificate/Completion⁴	\$ 3,216.39	\$ 237.07	\$ 382.04	\$ 1,014.46	

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TATC Enrollment, Completion, & Cost Report - FY 2016 (Pending December Follow-up Submission)¹

(As specified in UCAT Policy 205)

Final (8/25/16)

Data certified by College President 9/7/16

	Certificate-Seeking	Occupational Upgrade	Other Post-Secondary	Secondary	Total
MEMBERSHIP HOURS					
Total Membership Hours	110,254	10,039	6,478	21,485	148,256
STUDENT HEADCOUNT/COMPLETION²					
Headcount	441	114	62	128	745
Total Completers	167	55	33	77	
<i>Graduate Completers</i>	162	<i>(NA)</i>	<i>(NA)</i>	<i>(NA)</i>	
<i>Non-Grad/Early-Hire</i>	5	<i>(NA)</i>	<i>(NA)</i>	<i>(NA)</i>	
Non-Completers	106	27	15	32	
Completion Rate	61.17%	67.07%	68.75%	70.64%	
(Still-Enrolled)	168	32	14	19	
CERTIFICATES					
Certificate Recipients - #Students	156	10	3	14	183
Certificates	195	11	3	19	228
Weighted Avg Prog Cert Length					495
COST RATES					
Total State Appropriation ³					\$ 3,261,100
Direct Instructional Cost					\$ 1,505,625
Cost per Membership Hour					\$ 10.16
Cost per Certificate/Completion⁴	\$ 5,226.02	\$ 1,851.70	\$ 1,699.03	\$ 2,853.88	

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UBATC Enrollment, Completion, & Cost Report - FY 2016 (Pending December Follow-up Submission)¹

(As specified in UCAT Policy 205)

Final (8/25/16)

Data certified by College President 8/30/16

	Certificate-Seeking	Occupational Upgrade	Other Post-Secondary	Secondary	Total
MEMBERSHIP HOURS					
Total Membership Hours	200,531	53,431	20,710	262,090	536,761
STUDENT HEADCOUNT/COMPLETION²					
Headcount	676	1,973	221	1,597	4,467
Total Completers	392	1,958	143	1,491	
<i>Graduate Completers</i>	390	<i>(NA)</i>	<i>(NA)</i>	<i>(NA)</i>	
<i>Non-Grad/Early-Hire</i>	2	<i>(NA)</i>	<i>(NA)</i>	<i>(NA)</i>	
Non-Completers	162	7	71	95	
Completion Rate	70.76%	99.64%	66.82%	94.01%	
(Still-Enrolled)	122	8	7	11	
CERTIFICATES					
Certificate Recipients - #Students	389	-	-	150	539
Certificates	403	-	-	168	571
Weighted Avg Prog Cert Length					289
COST RATES					
Total State Appropriation ³					\$ 7,189,600
Direct Instructional Cost					\$ 3,972,958
Cost per Membership Hour					\$ 7.40
Cost per Certificate/Completion⁴	\$ 3,283.81	\$ 197.94	\$ 917.01	\$ 1,177.63	

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