

# UTAH COLLEGE OF APPLIED TECHNOLOGY

## AGENDA ITEM

### UCAT BOARD OF TRUSTEES

17 Sep 2015

ITEM: II.J

TOPIC: Capital Development Scope and Budget

#### BACKGROUND

The Board of Trustees approved its list of capital development priorities in the meeting held June 11, 2015. The top four projects were authorized by the Trustees for presentation to the Building Board, Governor's Office and Legislature for funding consideration in Fiscal Year 2017. Updated construction budget estimates (CBE) have been provided by DFCM for the following projects, and current figures are reflected on the attachment.

- 1) MATC, Thanksgiving Point Technology Building, Orem
- 2) BATC, Health Science and Technology Building, Logan
- 3) DATC, Allied Health Building, Kaysville
- 4) OWATC, BDO Campus – Bay 2 Build Out, Ogden
- 5) DATC, Educational and Instructional Service Building, Kaysville
- 6) OWATC, Instructional/Student Services Building, Ogden

Five UCAT land banking priorities were also approved by the Board of Trustees for funding consideration:

- 1) BATC, Logan Campus Expansion
- 2) DATC, Morgan Education/Economic Development Center
- 3) MATC, Orem @Geneva Development
- 4) DXATC, St. George Ridgetop Land Bank
- 5) TATC, Economic Development Center

#### RECOMMENDATIONS

UCAT Administration recommends the Board of Trustees approve the updated figures for the UCAT capital development priorities and reaffirm projects 1-4 and the land banking requests for presentation by UCAT and Campus Administration to the Building Board and Legislature for funding consideration.

#### Attachments:

Updated Capital Development list

Updated Land Banking Priority list





**UCAT FY 2017 Capital Facilities Funding Priorities**  
**June 11, 2015**

1 ) **Mountainland Applied Technology College, Thanksgiving Point Technology Building**

Project Cost: \$23,959,330  
Square Footage: 80,000  
O&M: \$616,800

2 ) **Bridgerland Applied Technology College, Health Science and Technology Building**

Project Cost: \$27,935,830  
Square Footage: 91,500  
O&M: \$705,500

*Prioritized by the UCAT Board of Trustees and presented to the Building Board and Infrastructure and General Government Legislative Subcommittee for funding consideration.*

3 ) **Davis Applied Technology College, Allied Health Building**

Project Cost: \$25,593,970  
Square Footage: 85,000  
O&M: \$655,350

4 ) **Ogden-Weber Applied Technology College, Business Depot Ogden Buildout**

Project Cost: \$6,340,440  
Square Footage: 43,605  
O&M: \$336,195

5 ) **Davis Applied Technology College, Educational and Instructional Service Building**

Project Cost: \$19,575,000  
Square Footage: 65,000  
O&M: \$501,800

*Prioritized by the UCAT Board of Trustees for future consideration by the Building Board and Legislature.*

6 ) **Ogden-Weber Applied Technology College, Instructional/Student Services Building**

Project Cost: \$18,750,000  
Square Footage: 75,000  
O&M: \$579,000



**UCAT FY 2017 Land Banking Priorities  
June 11, 2015**

- 1) ***Bridgerland Applied Technology College, Parcels adjacent to main campus***  
Estimated Cost: \$6,675,000  
Acreage 44.50
  
- 2) ***Davis Applied Technology College, Morgan Education/Economic Development Center***  
Estimated Cost: \$575,000  
Acreage 9.88
  
- 3) ***Mountainland Applied Technology College, Orem @Geneva Development***  
Estimated Cost: \$3,593,700  
Acreage 15.00
  
- 4) ***Dixie Applied Technology College, Ridgetop Land Bank***  
Estimated Cost: \$1,500,000  
Acreage 10.00
  
- 5) ***Tooele Applied Technology College, Education & Economic Development***  
Estimated Cost: \$525,000  
Acreage 3.50

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