

## DXATC Enrollment, Completion, & Cost Report - FY 2015 (Pre-final)

Certified by Campus President  
9/17/15

	Certificate-Seeking	Occupational Upgrade	Other Post-Secondary	Secondary	Total/ Composite
<b>MEMBERSHIP HOURS</b>					
<b>Total Membership Hours</b>	<b>191,529</b>	<b>105,742</b>	<b>6,789</b>	<b>53,081</b>	<b>357,141</b>
<b>STUDENT HEADCOUNT/COMPLETION<sup>1</sup></b>					
<b>Headcount</b>	<b>535</b>	<b>6,045</b>	<b>113</b>	<b>951</b>	<b>7,644</b>
Total Completers	309	6,024	79	881	7,293
<i>Graduate Completers</i>	301	6,024	79	881	7,285
<i>Non-Grad/Early-Hire</i>	8	(NA)	(NA)	(NA)	8
Non-Completers	64	14	22	50	150
<b>Completion Rate</b>	<b>82.84%</b>	<b>99.77%</b>	<b>78.22%</b>	<b>94.63%</b>	<b>97.98%</b>
(Still-Enrolled)	162	7	12	20	201
<b>CERTIFICATES</b>					
Prog Cert - #Students	198	112	2	88	400
Prog Cert - Tot Awards	368	117	2	144	631
Occupational Skills (60+ hours)	132	-	-	7	139
<b>Total Certificates</b>	<b>500</b>	<b>117</b>	<b>2</b>	<b>151</b>	<b>770</b>
<b>Weighted Avg Prog Cert Length</b>					<b>338</b>
<b>COST RATES</b>					
Total State Appropriation <sup>2</sup>					\$ 3,542,700
Direct Instructional Cost					\$ 2,069,458
<b>Cost per Membership Hour</b>					<b>\$ 5.79</b>
<i>Mem Hr Adjust for Cert Earners<sup>3</sup></i>	23,451	(1,775)	(491)	(21,185)	-
<i>Adjusted Hours per Category<sup>3</sup></i>	214,980	103,967	6,298	31,896	357,141
<b>Cost per Certificate/Completion<sup>3</sup></b>	<b>1,974.17</b>	<b>101.90</b>	<b>473.95</b>	<b>233.07</b>	

1 - Distinct Post Secondary Headcounts: Occupational Upgrade excludes students who also were enrolled as Certificate-Seeking; Other Post-Secondary excludes students also in Certificate-Seeking or Occupational Upgrade.

2 - Total State Appropriation: Includes tax funds and dedicated credits for the eight campuses; does not include funds appropriated to UCAT for UCAT Administration, Equipment, and Custom Fit.

3 - Cost per Certificate/Completion: Cost per Certificate under "Certificate-Seeking" column reflects program certificates awarded to all students, regardless of enrollment category. Cost per Completion under other columns includes all other completers in the category.

<b>MATC Enrollment, Completion, &amp; Cost Report - FY 2015 (Pre-final)</b>					
<i>Certified by Campus President 8/28/15</i>	Certificate-Seeking	Occupational Upgrade	Other Post-Secondary	Secondary	Total/ Composite
<b>MEMBERSHIP HOURS</b>					
<b>Total Membership Hours</b>	<b>533,091</b>	<b>53,259</b>	<b>11,358</b>	<b>399,247</b>	<b>996,955</b>
<b>STUDENT HEADCOUNT/COMPLETION<sup>1</sup></b>					
<b>Headcount</b>	<b>2,084</b>	<b>365</b>	<b>476</b>	<b>1,259</b>	<b>4,184</b>
Total Completers	1,226	318	454	1,005	3,003
<i>Graduate Completers</i>	<i>1,213</i>	<i>318</i>	<i>454</i>	<i>1,005</i>	<i>2,990</i>
<i>Non-Grad/Early-Hire</i>	<i>13</i>	<i>(NA)</i>	<i>(NA)</i>	<i>(NA)</i>	<i>13</i>
Non-Completers	289	46	10	81	426
<b>Completion Rate</b>	<b>80.92%</b>	<b>87.36%</b>	<b>97.84%</b>	<b>92.54%</b>	<b>87.58%</b>
(Still-Enrolled)	569	1	12	173	755
<b>CERTIFICATES</b>					
Prog Cert - #Students	1,197	18	3	672	1,890
Prog Cert - Tot Awards	1,447	19	3	713	2,182
Occupational Skills (60+ hours)	191	10	8	218	427
<b>Total Certificates</b>	<b>1,638</b>	<b>29</b>	<b>11</b>	<b>931</b>	<b>2,609</b>
<b>Weighted Avg Prog Cert Length</b>					<b>341</b>
<b>COST RATES</b>					
Total State Appropriation <sup>2</sup>					\$ 9,105,200
Direct Instructional Cost					\$ 3,717,786
<b>Cost per Membership Hour</b>					<b>\$ 3.73</b>
<i>Mem Hr Adjust for Cert Earners<sup>3</sup></i>	<i>210,070</i>	<i>(353)</i>	<i>(859)</i>	<i>(208,858)</i>	<i>-</i>
<i>Adjusted Hours per Category<sup>3</sup></i>	<i>743,161</i>	<i>52,906</i>	<i>10,499</i>	<i>190,389</i>	<i>996,955</i>
<b>Cost per Certificate/Completion<sup>3</sup></b>	<b>\$ 1,270.10</b>	<b>657.65</b>	<b>86.81</b>	<b>2,132.09</b>	

1 - Distinct Post Secondary Headcounts: Occupational Upgrade excludes students who also were enrolled as Certificate-Seeking; Other Post-Secondary excludes students also in Certificate-Seeking or Occupational Upgrade.

2 - Total State Appropriation: Includes tax funds and dedicated credits for the eight campuses; does not include funds appropriated to UCAT for UCAT Administration, Equipment, and Custom Fit.

3 - Cost per Certificate/Completion: Cost per Certificate under "Certificate-Seeking" column reflects program certificates awarded to all students, regardless of enrollment category. Cost per Completion under other columns includes all other completers in the category.

## OWATC Enrollment, Completion, & Cost Report - FY 2015 (Pre-final)

Certified by Campus President  
8/28/15

	Certificate-Seeking	Occupational Upgrade	Other Post-Secondary	Secondary	Total/ Composite
<b>MEMBERSHIP HOURS</b>					
<b>Total Membership Hours</b>	<b>764,255</b>	<b>52,532</b>	<b>91,989</b>	<b>211,602</b>	<b>1,120,378</b>
<b>STUDENT HEADCOUNT/COMPLETION<sup>1</sup></b>					
<b>Headcount</b>	<b>2,859</b>	<b>843</b>	<b>519</b>	<b>1,203</b>	<b>5,424</b>
Total Completers	1,072	698	329	865	2,964
<i>Graduate Completers</i>	785	698	329	865	2,677
<i>Non-Grad/Early-Hire</i>	287	(NA)	(NA)	(NA)	287
Non-Completers	508	37	98	203	846
<b>Completion Rate</b>	<b>67.85%</b>	<b>94.97%</b>	<b>77.05%</b>	<b>80.99%</b>	<b>77.80%</b>
(Still-Enrolled)	1,279	108	92	135	1,614
<b>CERTIFICATES</b>					
Prog Cert - #Students	754	283	70	107	1,214
Prog Cert - Tot Awards	774	284	70	112	1,240
Occupational Skills (60+ hours)	-	-	-	-	-
<b>Total Certificates</b>	<b>774</b>	<b>284</b>	<b>70</b>	<b>112</b>	<b>1,240</b>
<b>Weighted Avg Prog Cert Length</b>					<b>543</b>
<b>COST RATES</b>					
Total State Appropriation <sup>2</sup>					\$ 14,250,400
Direct Instructional Cost					\$ 7,186,396
<b>Cost per Membership Hour</b>					<b>\$ 6.41</b>
<i>Mem Hr Adjust for Cert Earners<sup>3</sup></i>	67,949	(14,700)	(21,355)	(31,894)	-
<i>Adjusted Hours per Category<sup>3</sup></i>	832,204	37,832	70,634	179,708	1,120,378
<b>Cost per Certificate/Completion<sup>3</sup></b>	<b>\$ 4,304.82</b>	<b>584.74</b>	<b>1,749.27</b>	<b>1,520.71</b>	

1 - Distinct Post Secondary Headcounts: Occupational Upgrade excludes students who also were enrolled as Certificate-Seeking; Other Post-Secondary excludes students also in Certificate-Seeking or Occupational Upgrade.

2 - Total State Appropriation: Includes tax funds and dedicated credits for the eight campuses; does not include funds appropriated to UCAT for UCAT Administration, Equipment, and Custom Fit.

3 - Cost per Certificate/Completion: Cost per Certificate under "Certificate-Seeking" column reflects program certificates awarded to all students, regardless of enrollment category. Cost per Completion under other columns includes all other completers in the category.

## SWATC Enrollment, Completion, & Cost Report - FY 2015 (Pre-final)

Certified by Campus President  
9/8/15

	Certificate-Seeking	Occupational Upgrade	Other Post-Secondary	Secondary	Total/ Composite
<b>MEMBERSHIP HOURS</b>					
<b>Total Membership Hours</b>	<b>120,101</b>	<b>4,347</b>	<b>7,792</b>	<b>91,687</b>	<b>223,927</b>
<b>STUDENT HEADCOUNT/COMPLETION<sup>1</sup></b>					
<b>Headcount</b>	<b>354</b>	<b>107</b>	<b>208</b>	<b>839</b>	<b>1,508</b>
Total Completers	187	104	164	775	1,230
<i>Graduate Completers</i>	173	104	164	775	1,216
<i>Non-Grad/Early-Hire</i>	14	(NA)	(NA)	(NA)	14
Non-Completers	91	2	28	64	185
<b>Completion Rate</b>	<b>67.27%</b>	<b>98.11%</b>	<b>85.42%</b>	<b>92.37%</b>	<b>86.93%</b>
(Still-Enrolled)	76	1	16	-	93
<b>CERTIFICATES</b>					
Prog Cert - #Students	170	1	-	32	203
Prog Cert - Tot Awards	176	1	-	34	211
Occupational Skills (60+ hours)	-	-	-	-	-
<b>Total Certificates</b>	<b>176</b>	<b>1</b>	<b>-</b>	<b>34</b>	<b>211</b>
<b>Weighted Avg Prog Cert Length</b>					<b>423</b>
<b>COST RATES</b>					
Total State Appropriation <sup>2</sup>					\$ 3,711,900
Direct Instructional Cost					\$ 2,014,949
<b>Cost per Membership Hour</b>					<b>\$ 9.00</b>
<i>Mem Hr Adjust for Cert Earners<sup>3</sup></i>	6,752	(214)	(343)	(6,195)	-
<i>Adjusted Hours per Category<sup>3</sup></i>	126,853	4,133	7,449	85,492	223,927
<b>Cost per Certificate/Completion<sup>3</sup></b>	<b>\$ 5,409.73</b>	<b>361.07</b>	<b>408.71</b>	<b>1,035.37</b>	

1 - Distinct Post Secondary Headcounts: Occupational Upgrade excludes students who also were enrolled as Certificate-Seeking; Other Post-Secondary excludes students also in Certificate-Seeking or Occupational Upgrade.

2 - Total State Appropriation: Includes tax funds and dedicated credits for the eight campuses; does not include funds appropriated to UCAT for UCAT Administration, Equipment, and Custom Fit.

3 - Cost per Certificate/Completion: Cost per Certificate under "Certificate-Seeking" column reflects program certificates awarded to all students, regardless of enrollment category. Cost per Completion under other columns includes all other completers in the category.

<b>TATC Enrollment, Completion, &amp; Cost Report - FY 2015 (Pre-final)</b>					
<i>Certified by Campus President 9/10/15</i>	Certificate-Seeking	Occupational Upgrade	Other Post-Secondary	Secondary	Total/ Composite
<b>MEMBERSHIP HOURS</b>					
<b>Total Membership Hours</b>	<b>110,803</b>	<b>6,902</b>	<b>6,749</b>	<b>12,598</b>	<b>137,052</b>
<b>STUDENT HEADCOUNT/COMPLETION<sup>1</sup></b>					
<b>Headcount</b>	<b>421</b>	<b>67</b>	<b>67</b>	<b>86</b>	<b>641</b>
Total Completers	160	34	33	35	262
<i>Graduate Completers</i>	156	34	33	35	258
<i>Non-Grad/Early-Hire</i>	4	(NA)	(NA)	(NA)	4
Non-Completers	114	4	21	19	158
<b>Completion Rate</b>	<b>58.39%</b>	<b>89.47%</b>	<b>61.11%</b>	<b>64.81%</b>	<b>62.38%</b>
(Still-Enrolled)	147	29	13	32	221
<b>CERTIFICATES</b>					
Prog Cert - #Students	147	5	-	11	163
Prog Cert - Tot Awards	189	5	-	12	206
Occupational Skills (60+ hours)	-	13	-	-	13
<b>Total Certificates</b>	<b>189</b>	<b>18</b>	<b>-</b>	<b>12</b>	<b>219</b>
<b>Weighted Avg Prog Cert Length</b>					<b>444</b>
<b>COST RATES</b>					
Total State Appropriation <sup>2</sup>					\$ 3,151,500
Direct Instructional Cost					\$ 1,445,224
<b>Cost per Membership Hour</b>					<b>\$ 10.55</b>
<i>Mem Hr Adjust for Cert Earners<sup>3</sup></i>	5,581	(1,308)	(1,288)	(2,985)	-
<i>Adjusted Hours per Category<sup>3</sup></i>	116,384	5,594	5,461	9,613	137,052
<b>Cost per Certificate/Completion<sup>3</sup></b>	<b>\$ 5,957.66</b>	<b>2,034.11</b>	<b>1,745.05</b>	<b>4,223.74</b>	

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2 - Total State Appropriation: Includes tax funds and dedicated credits for the eight campuses; does not include funds appropriated to UCAT for UCAT Administration, Equipment, and Custom Fit.

3 - Cost per Certificate/Completion: Cost per Certificate under "Certificate-Seeking" column reflects program certificates awarded to all students, regardless of enrollment category. Cost per Completion under other columns includes all other completers in the category.

## UBATC Enrollment, Completion, & Cost Report - FY 2015 (Pre-final)

Certified by Campus President  
9/10/15

	Certificate-Seeking	Occupational Upgrade	Other Post-Secondary	Secondary	Total/ Composite
<b>MEMBERSHIP HOURS</b>					
<b>Total Membership Hours</b>	<b>197,634</b>	<b>70,337</b>	<b>28,982</b>	<b>243,095</b>	<b>540,048</b>
<b>STUDENT HEADCOUNT/COMPLETION<sup>1</sup></b>					
<b>Headcount</b>	<b>791</b>	<b>2,786</b>	<b>214</b>	<b>1,449</b>	<b>5,240</b>
Total Completers	537	2,730	80	1,354	4,701
<i>Graduate Completers</i>	529	2,730	80	1,354	4,693
<i>Non-Grad/Early-Hire</i>	8	(NA)	(NA)	(NA)	8
Non-Completers	117	14	99	94	324
<b>Completion Rate</b>	<b>82.11%</b>	<b>99.49%</b>	<b>44.69%</b>	<b>93.51%</b>	<b>93.55%</b>
(Still-Enrolled)	137	42	35	1	215
<b>CERTIFICATES</b>					
Prog Cert - #Students	581	-	14	114	709
Prog Cert - Tot Awards	633	-	14	135	782
Occupational Skills (60+ hours)	-	-	-	-	-
<b>Total Certificates</b>	<b>633</b>	<b>-</b>	<b>14</b>	<b>135</b>	<b>782</b>
<b>Weighted Avg Prog Cert Length</b>					<b>255</b>
<b>COST RATES</b>					
Total State Appropriation <sup>2</sup>					\$ 6,961,100
Direct Instructional Cost					\$ 4,760,498
<b>Cost per Membership Hour</b>					<b>\$ 8.81</b>
<i>Mem Hr Adjust for Cert Earners<sup>3</sup></i>	52,054	(1,001)	(8,192)	(42,861)	-
<i>Adjusted Hours per Category<sup>3</sup></i>	249,688	69,336	20,790	200,234	540,048
<b>Cost per Certificate/Completion<sup>3</sup></b>	<b>\$ 2,814.56</b>	<b>223.88</b>	<b>2,776.71</b>	<b>1,423.43</b>	

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