

# UTAH COLLEGE OF APPLIED TECHNOLOGY

## AGENDA ITEM

### UCAT BOARD OF TRUSTEES 12 January 2017

ITEM: II.H

TOPIC: Approval of Final FY 2016 Student Data

#### BACKGROUND

At its 14 September 2016 meeting, the Board of Trustees approved FY 2016 year-end college data submissions and certifications, as summarized in the agenda at <http://ucat.edu/site/wp-content/uploads/2016/09/ITEM-E-1.pdf>. This approval was in accordance with [UCAT Policy 205.11.1.3 \(Student Enrollment and Completion Reporting\)](#) and 2014 legislative intent language. The data were included in the [October 2016 UCAT Annual Report](#), previously submitted to the Governor's Office and the Legislative Education Interim Committee.

Summary figures for certificate-seeking students were reported and clearly identified in September as "pre-final", pending a December follow-up data submission. As provided in [UCAT Policy 205.11.2](#), colleges continued to track the outcomes of FY 2016 certificate-seeking students after the end of the fiscal year, and provided a follow-up data submission in December that reported additional non-graduate/early-hire completers and re-enrolled students. Completion rates for certificate-seeking students have been recalculated, given these updated student outcomes. College presidents have certified that the submitted follow-up data comply with all applicable statutes and policies, and have verified that the updated completion rates are accurate.

The Office of the Commissioner of Technical Education has reviewed, accepted, and approved the follow-up data submissions and certifications of the eight colleges. Reports are attached detailing final completion rates, certificate totals, and cost rates reflecting the certified follow-up data for each college and the UCAT system. Upon acceptance and approval of the college data submissions and certifications by the Board of Trustees, the approved reports reflecting follow-up data will be designated the official data to be published in all reports pertaining to FY 2016.

#### RECOMMENDATIONS

UCAT Administration recommends the Board of Trustees accept and approve the colleges' FY 2016 placement follow-up data submissions, as summarized in the attached reports, as final for all FY 2016 reporting purposes.

Attachments: UCAT Enrollment, Completion, & Cost Reports – FY 2016 (Final)

## UCAT Enrollment, Completion, & Cost Report - FY 2016 (Final)

(As specified in UCAT Policy 205 )

Final (1/6/17)	Certificate-Seeking	Occupational Upgrade	Other Post-Secondary	Secondary	Total
<b>MEMBERSHIP HOURS</b>					
<b>Total Membership Hours<sup>1</sup></b>	<b>3,462,281</b>	<b>473,399</b>	<b>232,108</b>	<b>1,895,903</b>	<b>6,063,691</b>
<b>STUDENT HEADCOUNT/COMPLETION<sup>2</sup></b>					
<b>Headcount</b>	<b>11,795</b>	<b>13,126</b>	<b>2,869</b>	<b>11,195</b>	<b>38,985</b>
Total Completers	5,825	12,369	2,125	9,427	
<i>Graduate Completers</i>	5,073	(NA)	(NA)	(NA)	
<i>Non-Grad/Early-Hire</i>	752	(NA)	(NA)	(NA)	
Non-Completers	2,021	468	503	1,075	
<b>Completion Rate</b>	<b>74.24%</b>	<b>96.35%</b>	<b>80.86%</b>	<b>89.76%</b>	
(Still-Enrolled)	3,949	289	241	693	
<b>CERTIFICATES</b>					
Certificate Recipients - #Students <sup>3</sup>	5,125	326	149	1,484	7,084
Certificates	6,084	332	149	1,585	8,150
Weighted Avg Prog Cert Length <sup>4</sup>					447
<b>COST RATES</b>					
Total State Appropriation <sup>5</sup>					\$ 71,884,000
Direct Instructional Cost					\$ 37,025,134
<b>Cost per Membership Hour</b>					<b>\$ 6.13</b>
<b>Cost per Certificate/Completion<sup>6</sup></b>	<b>\$ 2,993.12</b>	<b>\$ 211.95</b>	<b>\$ 589.44</b>	<b>\$ 1,122.23</b>	

1- College Membership Hour totals may not sum to the totals herein due to rounding.

2- Distinct Post Secondary Headcounts: Occupational Upgrade excludes students who also were enrolled as Certificate-Seeking; Other Post-Secondary excludes students also in Certificate-Seeking or Occupational Upgrade.

3 - The number of certificate recipients in the Certificate-Seeking category as originally approved was 5,120. However, the underlying data shows that there were actually five additional students that were not counted before. The number was then changed to 5,125 on 10/3/2017 with the approval of the Acting Commissioner.

4 - The Weighted Average Program Certificate Length as originally approved was 440. However, the actual average length was 447.

5 - Total State Appropriation: Includes tax funds and dedicated credits for the eight colleges; does not include funds appropriated to UCAT for UCAT Administration, Equipment, and Custom Fit.

6 - Cost per Certificate/Completion: Cost per Certificate under "Certificate-Seeking" column reflects program certificates awarded to all students, regardless of enrollment category. Cost per Completion under other columns includes all other completers in the category.

## BATC Enrollment, Completion, & Cost Report - FY 2016 (Final)

(As specified in UCAT Policy 205)

Final (12/20/16)

Data certified by College President 1/5/17

	Certificate-Seeking	Occupational Upgrade	Other Post-Secondary	Secondary	Total
<b>MEMBERSHIP HOURS</b>					
<b>Total Membership Hours</b>	566,720	99,799	20,309	374,948	1,061,776
<b>STUDENT HEADCOUNT/COMPLETION<sup>1</sup></b>					
<b>Headcount</b>	1,599	1,909	233	1,968	5,709
Total Completers	840	1,642	70	1,619	
<i>Graduate Completers</i>	750	(NA)	(NA)	(NA)	
<i>Non-Grad/Early-Hire</i>	90	(NA)	(NA)	(NA)	
Non-Completers	175	165	143	230	
<b>Completion Rate</b>	<b>82.76%</b>	<b>90.87%</b>	<b>32.86%</b>	<b>87.56%</b>	
(Still-Enrolled)	584	102	20	119	
<b>CERTIFICATES</b>					
Certificate Recipients - #Students	813	-	-	-	813
Certificates	918	-	-	-	918
Weighted Avg Prog Cert Length					508
<b>COST RATES</b>					
Total State Appropriation <sup>2</sup>					\$ 12,739,100
Direct Instructional Cost					\$ 7,577,638
<b>Cost per Membership Hour</b>					<b>\$ 7.14</b>
<b>Cost per Certificate/Completion<sup>3</sup></b>	<b>\$ 4,539.11</b>	<b>\$ 366.22</b>	<b>\$ 1,874.18</b>	<b>\$ 1,654.24</b>	

1- Distinct Post Secondary Headcounts: Occupational Upgrade excludes students who also were enrolled as Certificate-Seeking; Other Post-Secondary excludes students also in Certificate-Seeking or Occupational Upgrade.

2 - Total State Appropriation: Includes tax funds and dedicated credits for each college; does not include funds appropriated to UCAT for UCAT Administration, Equipment, and Custom Fit.

3 - Cost per Certificate/Completion: Cost per Certificate under "Certificate-Seeking" column reflects program certificates awarded to all students, regardless of enrollment category. Cost per Completion under other columns includes all other completers in the category.

**DATC Enrollment, Completion, & Cost Report - FY 2016 (Final)**

*(As specified in UCAT Policy 205)*

*Final (12/20/16)*

*Data certified by College President 1/5/17*

	Certificate-Seeking	Occupational Upgrade	Other Post-Secondary	Secondary	Total
<b>MEMBERSHIP HOURS</b>					
<b>Total Membership Hours<sup>1</sup></b>	<b>960,423</b>	<b>59,337</b>	<b>76,001</b>	<b>355,730</b>	<b>1,451,491</b>
<b>STUDENT HEADCOUNT/COMPLETION<sup>2</sup></b>					
<b>Headcount</b>	<b>3,065</b>	<b>811</b>	<b>867</b>	<b>1,264</b>	<b>6,007</b>
Total Completers	1,452	739	719	929	
<i>Graduate Completers</i>	1,151	<i>(NA)</i>	<i>(NA)</i>	<i>(NA)</i>	
<i>Non-Grad/Early-Hire</i>	301	<i>(NA)</i>	<i>(NA)</i>	<i>(NA)</i>	
Non-Completers	762	38	71	166	
<b>Completion Rate</b>	<b>65.58%</b>	<b>95.11%</b>	<b>91.01%</b>	<b>84.84%</b>	
(Still-Enrolled)	851	34	77	169	
<b>CERTIFICATES</b>					
Certificate Recipients - #Students <sup>3</sup>	1,163	14	17	294	1,488
Certificates	1,426	16	17	310	1,769
Weighted Avg Prog Cert Length					554
<b>COST RATES</b>					
Total State Appropriation <sup>4</sup>					\$ 15,008,400
Direct Instructional Cost					\$ 6,964,870
<b>Cost per Membership Hour</b>					<b>\$ 4.88</b>
<b>Cost per Certificate/Completion<sup>5</sup></b>	<b>\$ 2,946.96</b>	<b>\$ 281.00</b>	<b>\$ 409.21</b>	<b>\$ 1,985.37</b>	

1- Membership Hour counts may not sum to the totals herein due to rounding.

2- Distinct Post Secondary Headcounts: Occupational Upgrade excludes students who also were enrolled as Certificate-Seeking; Other Post-Secondary excludes students also in Certificate-Seeking or Occupational Upgrade.

3 - The number certificate recipients in the Certificat-Seeking category as originally approved was 1,158. However, the underlying data shows that there were actually five additional students that were not counted before. The number was then changed to 1,163 on 10/3/2017 with the approval of the Acting Commissioner.

4 - Total State Appropriation: Includes tax funds and dedicated credits for each college; does not include funds appropriated to UCAT for UCAT Administration, Equipment, and Custom Fit.

5 - Cost per Certificate/Completion: Cost per Certificate under "Certificate-Seeking" column reflects program certificates awarded to all students, regardless of enrollment category. Cost per Completion under other columns includes all other completers in the category.

## DXATC Enrollment, Completion, & Cost Report - FY 2016 (Final)

(As specified in UCAT Policy 205 )

Final (12/20/16)

Data certified by College President 1/3/17

	Certificate-Seeking	Occupational Upgrade	Other Post-Secondary	Secondary	Total
<b>MEMBERSHIP HOURS</b>					
<b>Total Membership Hours</b>	<b>190,508</b>	<b>113,503</b>	<b>6,122</b>	<b>69,595</b>	<b>379,727</b>
<b>STUDENT HEADCOUNT/COMPLETION<sup>1</sup></b>					
<b>Headcount</b>	<b>659</b>	<b>6,652</b>	<b>258</b>	<b>2,528</b>	<b>10,097</b>
Total Completers	395	6,546	244	2,397	
<i>Graduate Completers</i>	388	(NA)	(NA)	(NA)	
<i>Non-Grad/Early-Hire</i>	7	(NA)	(NA)	(NA)	
Non-Completers	75	94	12	83	
<b>Completion Rate</b>	<b>84.04%</b>	<b>98.58%</b>	<b>95.31%</b>	<b>96.65%</b>	
(Still-Enrolled)	189	12	2	48	
<b>CERTIFICATES</b>					
Certificate Recipients - #Students	380	8	1	79	468
Certificates	668	8	1	104	781
Weighted Avg Prog Cert Length					367
<b>COST RATES</b>					
Total State Appropriation <sup>2</sup>					\$ 4,097,800
Direct Instructional Cost					\$ 2,579,446
<b>Cost per Membership Hour</b>					<b>\$ 6.79</b>
<b>Cost per Certificate/Completion<sup>3</sup></b>	<b>\$ 1,885.47</b>	<b>\$ 114.96</b>	<b>\$ 170.31</b>	<b>\$ 135.42</b>	

1- Distinct Post Secondary Headcounts: Occupational Upgrade excludes students who also were enrolled as Certificate-Seeking; Other Post-Secondary excludes students also in Certificate-Seeking or Occupational Upgrade.

2 - Total State Appropriation: Includes tax funds and dedicated credits for each college; does not include funds appropriated to UCAT for UCAT Administration, Equipment, and Custom Fit.

3 - Cost per Certificate/Completion: Cost per Certificate under "Certificate-Seeking" column reflects program certificates awarded to all students, regardless of enrollment category. Cost per Completion under other columns includes all other completers in the category.

## MATC Enrollment, Completion, & Cost Report - FY 2016 (Final)

(As specified in UCAT Policy 205)

Final (12/20/16)

Data certified by College President 1/4/17

	Certificate-Seeking	Occupational Upgrade	Other Post-Secondary	Secondary	Total
<b>MEMBERSHIP HOURS</b>					
<b>Total Membership Hours</b>	549,676	69,853	6,624	448,787	1,074,940
<b>STUDENT HEADCOUNT/COMPLETION<sup>1</sup></b>					
<b>Headcount</b>	2,024	453	391	1,373	4,241
Total Completers	1,238	424	378	1,017	
<i>Graduate Completers</i>	1,216	(NA)	(NA)	(NA)	
<i>Non-Grad/Early-Hire</i>	22	(NA)	(NA)	(NA)	
Non-Completers	225	27	12	196	
<b>Completion Rate</b>	<b>84.62%</b>	<b>94.01%</b>	<b>96.92%</b>	<b>83.84%</b>	
(Still-Enrolled)	561	2	1	160	
<b>CERTIFICATES</b>					
Certificate Recipients - #Students	1,218	47	1	678	1,944
Certificates	1,439	47	1	707	2,194
Weighted Avg Prog Cert Length					369
<b>COST RATES</b>					
Total State Appropriation <sup>2</sup>					\$ 10,765,400
Direct Instructional Cost					\$ 5,060,092
<b>Cost per Membership Hour</b>					<b>\$ 4.71</b>
<b>Cost per Certificate/Completion<sup>3</sup></b>	<b>\$ 1,656.26</b>	<b>\$ 818.98</b>	<b>\$ 70.57</b>	<b>\$ 3,217.98</b>	

1- Distinct Post Secondary Headcounts: Occupational Upgrade excludes students who also were enrolled as Certificate-Seeking; Other Post-Secondary excludes students also in Certificate-Seeking or Occupational Upgrade.

2 - Total State Appropriation: Includes tax funds and dedicated credits for each college; does not include funds appropriated to UCAT for UCAT Administration, Equipment, and Custom Fit.

3 - Cost per Certificate/Completion: Cost per Certificate under "Certificate-Seeking" column reflects program certificates awarded to all students, regardless of enrollment category. Cost per Completion under other columns includes all other completers in the category.

## OWATC Enrollment, Completion, & Cost Report - FY 2016 (Final)

(As specified in UCAT Policy 205 )

*Final (12/20/16)*

*Data certified by College President 1/5/17*

	Certificate-Seeking	Occupational Upgrade	Other Post-Secondary	Secondary	Total
<b>MEMBERSHIP HOURS</b>					
<b>Total Membership Hours</b>	<b>778,644</b>	<b>58,340</b>	<b>84,550</b>	<b>264,859</b>	<b>1,186,392</b>
<b>STUDENT HEADCOUNT/COMPLETION<sup>1</sup></b>					
<b>Headcount</b>	<b>2,973</b>	<b>862</b>	<b>557</b>	<b>1,443</b>	<b>5,835</b>
Total Completers	1,148	663	280	1,069	
<i>Graduate Completers</i>	817	(NA)	(NA)	(NA)	
<i>Non-Grad/Early-Hire</i>	331	(NA)	(NA)	(NA)	
Non-Completers	425	100	160	207	
<b>Completion Rate</b>	<b>72.98%</b>	<b>86.89%</b>	<b>63.64%</b>	<b>83.78%</b>	
(Still-Enrolled)	1,400	99	117	167	
<b>CERTIFICATES</b>					
Certificate Recipients - #Students	794	247	127	157	1,325
Certificates	813	250	127	158	1,348
Weighted Avg Prog Cert Length					480
<b>COST RATES</b>					
Total State Appropriation <sup>2</sup>					\$ 14,541,800
Direct Instructional Cost					\$ 7,361,719
<b>Cost per Membership Hour</b>					<b>\$ 6.21</b>
<b>Cost per Certificate/Completion<sup>3</sup></b>	<b>\$ 3,887.77</b>	<b>\$ 663.53</b>	<b>\$ 2,725.59</b>	<b>\$ 1,565.75</b>	

1- Distinct Post Secondary Headcounts: Occupational Upgrade excludes students who also were enrolled as Certificate-Seeking; Other Post-Secondary excludes students also in Certificate-Seeking or Occupational Upgrade.

2 - Total State Appropriation: Includes tax funds and dedicated credits for each college; does not include funds appropriated to UCAT for UCAT Administration, Equipment, and Custom Fit.

3 - Cost per Certificate/Completion: Cost per Certificate under "Certificate-Seeking" column reflects program certificates awarded to all students, regardless of enrollment category. Cost per Completion under other columns includes all other completers in the category.

## SWATC Enrollment, Completion, & Cost Report - FY 2016 (Final)

(As specified in UCAT Policy 205)

*Final (12/20/16)*

*Data certified by College President 12/21/16*

	Certificate-Seeking	Occupational Upgrade	Other Post-Secondary	Secondary	Total
<b>MEMBERSHIP HOURS</b>					
<b>Total Membership Hours</b>	105,525	9,097	11,315	98,410	224,348
<b>STUDENT HEADCOUNT/COMPLETION<sup>1</sup></b>					
<b>Headcount</b>	358	352	280	894	1,884
Total Completers	214	342	258	828	
<i>Graduate Completers</i>	199	(NA)	(NA)	(NA)	
<i>Non-Grad/Early-Hire</i>	15	(NA)	(NA)	(NA)	
Non-Completers	70	10	19	66	
<b>Completion Rate</b>	75.35%	97.16%	93.14%	92.62%	
(Still-Enrolled)	74	-	3	-	
<b>CERTIFICATES</b>					
Certificate Recipients - #Students	212	-	-	112	324
Certificates	222	-	-	119	341
Weighted Avg Prog Cert Length					334
<b>COST RATES</b>					
Total State Appropriation <sup>2</sup>					\$ 4,280,800
Direct Instructional Cost					\$ 2,002,786
<b>Cost per Membership Hour</b>					\$ 8.93
<b>Cost per Certificate/Completion<sup>3</sup></b>	\$ 3,216.39	\$ 237.07	\$ 382.04	\$ 1,014.46	

1- Distinct Post Secondary Headcounts: Occupational Upgrade excludes students who also were enrolled as Certificate-Seeking; Other Post-Secondary excludes students also in Certificate-Seeking or Occupational Upgrade.

2 - Total State Appropriation: Includes tax funds and dedicated credits for each college; does not include funds appropriated to UCAT for UCAT Administration, Equipment, and Custom Fit.

3 - Cost per Certificate/Completion: Cost per Certificate under "Certificate-Seeking" column reflects program certificates awarded to all students, regardless of enrollment category. Cost per Completion under other columns includes all other completers in the category.



## TATC Enrollment, Completion, & Cost Report - FY 2016 (Final)

(As specified in UCAT Policy 205)

Final (1/6/17)

Data certified by College President 1/6/17

	Certificate-Seeking	Occupational Upgrade	Other Post-Secondary	Secondary	Total
<b>MEMBERSHIP HOURS</b>					
<b>Total Membership Hours</b>	110,254	10,039	6,478	21,485	148,256
<b>STUDENT HEADCOUNT/COMPLETION<sup>1</sup></b>					
<b>Headcount</b>	441	114	62	128	745
Total Completers	168	55	33	77	
<i>Graduate Completers</i>	162	(NA)	(NA)	(NA)	
<i>Non-Grad/Early-Hire</i>	6	(NA)	(NA)	(NA)	
Non-Completers	104	27	15	32	
<b>Completion Rate</b>	<b>61.76%</b>	<b>67.07%</b>	<b>68.75%</b>	<b>70.64%</b>	
(Still-Enrolled)	169	32	14	19	
<b>CERTIFICATES</b>					
Certificate Recipients - #Students	156	10	3	14	183
Certificates	195	11	3	19	228
Weighted Avg Prog Cert Length					495
<b>COST RATES</b>					
Total State Appropriation <sup>2</sup>					\$ 3,261,100
Direct Instructional Cost					\$ 1,505,625
<b>Cost per Membership Hour</b>					<b>\$ 10.16</b>
<b>Cost per Certificate/Completion<sup>3</sup></b>	<b>\$ 5,226.02</b>	<b>\$ 1,851.70</b>	<b>\$ 1,699.03</b>	<b>\$ 2,853.88</b>	

1- Distinct Post Secondary Headcounts: Occupational Upgrade excludes students who also were enrolled as Certificate-Seeking; Other Post-Secondary excludes students also in Certificate-Seeking or Occupational Upgrade.

2 - Total State Appropriation: Includes tax funds and dedicated credits for each college; does not include funds appropriated to UCAT for UCAT Administration, Equipment, and Custom Fit.

3 - Cost per Certificate/Completion: Cost per Certificate under "Certificate-Seeking" column reflects program certificates awarded to all students, regardless of enrollment category. Cost per Completion under other columns includes all other completers in the category.

## UBATC Enrollment, Completion, & Cost Report - FY 2016 (Final)

(As specified in UCAT Policy 205 )

Final (12/20/16)

Data certified by College President 1/3/17

	Certificate-Seeking	Occupational Upgrade	Other Post-Secondary	Secondary	Total
<b>MEMBERSHIP HOURS</b>					
<b>Total Membership Hours</b>	200,531	53,431	20,710	262,090	536,761
<b>STUDENT HEADCOUNT/COMPLETION<sup>1</sup></b>					
<b>Headcount</b>	676	1,973	221	1,597	4,467
Total Completers	412	1,958	143	1,491	
<i>Graduate Completers</i>	390	(NA)	(NA)	(NA)	
<i>Non-Grad/Early-Hire</i>	22	(NA)	(NA)	(NA)	
Non-Completers	140	7	71	95	
<b>Completion Rate</b>	74.64%	99.64%	66.82%	94.01%	
(Still-Enrolled)	124	8	7	11	
<b>CERTIFICATES</b>					
Certificate Recipients - #Students	389	-	-	150	539
Certificates	403	-	-	168	571
Weighted Avg Prog Cert Length <sup>2</sup>					389
<b>COST RATES</b>					
Total State Appropriation <sup>3</sup>					\$ 7,189,600
Direct Instructional Cost					\$ 3,972,958
<b>Cost per Membership Hour</b>					<b>\$ 7.40</b>
<b>Cost per Certificate/Completion<sup>4</sup></b>	<b>\$ 3,283.81</b>	<b>\$ 197.94</b>	<b>\$ 917.01</b>	<b>\$ 1,177.63</b>	

1- Distinct Post Secondary Headcounts: Occupational Upgrade excludes students who also were enrolled as Certificate-Seeking; Other Post-Secondary excludes students also in Certificate-Seeking or Occupational Upgrade.

2 - The Weighted Average Program Certificate Length as originally approved was 289. However, the actual average length was 389. This was due to a typo.

3 - Total State Appropriation: Includes tax funds and dedicated credits for each college; does not include funds appropriated to UCAT for UCAT Administration, Equipment, and Custom Fit.

4 - Cost per Certificate/Completion: Cost per Certificate under "Certificate-Seeking" column reflects program certificates awarded to all students, regardless of enrollment category. Cost per Completion under other columns includes all other completers in the category.