

# DATC

## Two-Year Performance Projections

Completions	FY 2015 Actual			FY 2016 Goals		
	Campus Count	Weighting Per Unit	Campus Attainment	Campus Goal	Weighting Per Unit	Projected Attainment
<b>Program Certificates</b>						
≤ 299 Hours	766	1.00	766	734	1.00	734
300 - 599 Hours	113	2.00	226	75	2.00	150
600 - 899 Hours	220	3.00	660	228	3.00	684
900 - 1199 Hours	205	4.00	820	217	4.00	868
≥ 1200 Hours	164	5.00	820	193	5.00	965

*Plan to achieve campus certificate goal:*

The College has expanded offerings in our Medical Assisting program and made significant improvements to our Automotive Technology, Composite Materials Technology, and Motor Sports Technician programs that are resulting in increases in headcount and retention. A student mentoring program has also improved student retention. These items will contribute to the number of students who earn credentials.

**Additional Completions**

Occupational Skills Certificates ≥ 60 Hours	178	0.25	45	185	0.25	46
Occupational Upgrades ≥ 60 Hours	212	0.20	42	212	0.20	42
Occupational Upgrades < 60 Hours	406	0.10	41	406	0.10	41
Other Post-Secondary (Less Seniors & Personal interest)	111	0.25	28	117	0.25	29
Secondary	829	0.25	207	970	0.25	243

*Plan to achieve campus additional completions goal:*

DATC secondary enrollment continues to grow. This is, in part, due to an increase in charter school student enrollment. In addition, the number of Occupational Skill Certificates has increased due to the large number of students completing the Hill Air Force Base Pathways program.

**Placement**

Total Placements	1,234	1.00	1,234	1,300	1.00	1,300
Placements from Underserved Segments (at risk?)	517	0.50	259	542	0.50	271
Placements from High-Impact/High-Cost Programs	420	0.50	210	530	0.50	265

*Plan to achieve campus placement goal:*

Pell Grant recipients have increased by about 13%, or by 50 students, which will impact our service to underserved populations. We continue to promote High-Impact/High-Cost programs and expect to see continued increases in enrollment in these areas.

Membership hours		Policy 205 Comp Rate		Policy 205 Comp Rate	
Per 1,000 Hours	1,418	79%	1,120	80%	1,184

*Plan to achieve campus membership hour goal:*

Our campus is focusing on retention and program improvement, which along with course-based enrollment and quality instruction, is keeping students engaged and enrolled.

Attainment: 6,477

Attainment: 6,822

Percent Change 5.33%