

UTAH COLLEGE OF APPLIED TECHNOLOGY

AGENDA ITEM

UCAT BOARD OF TRUSTEES

6 April 2016

ITEM: II.K

TOPIC: FY 2017 Ongoing Custom Fit Allocations

BACKGROUND

House Bill 2 of the 2016 General Legislative Session appropriated an additional \$800,000 to the Custom Fit program administered by UCAT. The Board of Trustees approved an allocation proposal in 2014 after the program received an additional \$500,000 during the 2014 Legislative Session. The allocations to each service region are similar to those approved in 2014. The President's Cabinet felt that an exception should be made for Tooele Applied Technology College to align that college more closely with its peer ATCs. The following distribution has been approved by the Custom Fit Council as well as the President's Cabinet:

	<u>Current</u>	<u>Proposed</u>	<u>Increase</u>
BATC	400,000	500,000	100,000
DATC	400,000	500,000	100,000
DXATC	275,000	345,000	70,000
MATC	400,000	500,000	100,000
OWATC	400,000	500,000	100,000
SWATC	275,000	345,000	70,000
TATC	200,000	325,000	125,000
UBATC	325,000	410,000	85,000
USU-Eastern	225,000	250,000	25,000
SNOW	250,000	275,000	25,000
UCAT Admin	9,200	9,200	-
TOTALS	3,159,200	3,959,200	800,000

RECOMMENDATIONS

UCAT Administration recommends the Board of Trustees approve the proposed allocations for FY 2017 and subsequent years until such time as the Board determines modifications are appropriate.

