

UTAH COLLEGE OF APPLIED TECHNOLOGY

AGENDA ITEM

UCAT BOARD OF TRUSTEES

14 January 2016

ITEM: II.G

TOPIC: Performance-Based Funding Goals and Funding Distribution

BACKGROUND

On June 11, 2015, the Board of Trustees conceptually approved a Performance-Based Funding Model for use in the development of the FY 2017 budget request. On September 17, 2015, the Board approved a \$1,000,000 performance-based funding item as part of the official request to be considered during the 2016 Legislative Session. Each campus has set goals to improve and/or increase performance based on the approved metrics within the model and, if funded, will be eligible for a share of the funding based on the achievement of the individual campus goals.

UCAT administration and campus presidents have discussed a number of possible methods to determine how the requested \$1,000,000 be distributed among campuses. Below are two possible scenarios for Board consideration:

50% Based on Model Attainment, 50% Equal

BATC:	136,300
DATC:	170,400
DXATC:	105,000
MATC:	162,400
OWATC:	160,600
SWATC:	79,600
TATC:	73,700
UBATC:	112,100

Split Equally Among all Campuses

BATC:	125,000
DATC:	125,000
DXATC:	125,000
MATC:	125,000
OWATC:	125,000
SWATC:	125,000
TATC:	125,000
UBATC:	125,000

RECOMMENDATIONS

UCAT Administration recommends the Board of Trustees approve the campus goals for performance-based funding purposes and a funding distribution model.

