

UTAH COLLEGE OF APPLIED TECHNOLOGY

AGENDA ITEM

UCAT BOARD OF TRUSTEES

26 March 2015

ITEM: II.H

TOPIC: Proposed FY 2016 UCAT Tuition Rate

BACKGROUND

UCAT and its campuses have implemented significant changes in tuition structure in the previous two years. Several campuses have piloted the concept of a second-tier tuition. The changes have resulted in relatively aggressive tuition increases in some service regions. Over the course of the same time period, UCAT campuses have received above average appropriations increases to stimulate program growth and increase campus capacity. UCAT administration, in consultation with campus presidents, believes keeping the UCAT first-tier tuition constant will facilitate growth in new and expanded instructional programs.

FISCAL IMPACT

No rate increase will yield equal revenue if membership hour production is constant.

RECOMMENDATIONS

UCAT Administration recommends the Board of Trustees hold UCAT First-Tier tuition constant at \$1.75 per hour.

